



## REVENUE STATEMENT 2007/08

The Revenue Statement is an explanatory Statement which accompanies the budget, outlining and explaining the revenue measures adopted in the Budget.

Dalby Town Council has adopted a differential rating scheme for the 2007/08 financial year. In developing the rating categories and schedule of fees and charges Council has considered the following:

1. The rateable value of the land and the rates which would be payable under a non-differential system,
2. The level of services provided, and
3. The equitable distribution of the rate burden in view of the services utilised.

It is Council's objective to deliver exceptional levels of customer service across the community, based on fairness and equity.

<b>1.0      DIFFERENTIAL GENERAL RATES &amp; MINIMUM GENERAL RATES</b>
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General rates are calculated on the unimproved value of land as determined by the Department of Natural Resources. This valuation is then multiplied by the rate in the dollar set by Council which is allocated across the three different land categories.

The three categories of land are:

Category	Criteria
Category 1: Residential/Units/Flats	Land to which the following codes apply: 01 – Vacant (except in Category 2,3) 02 - Single Unit Dwelling 04- Homesite, Vacant 05 - Large Homesite – Dwelling 06 – Outbuildings, apply Multi Unit Dwelling (Flats) 07 - Guest House/Private Hotel 08 - Building Units (Single Unit Dwelling) (except in Cat. 2) 09 - Group Titles (Single Unit Dwelling) (except in Cat. 2)
Category 2: Business	Land to which the following codes apply: 01 – Vacant (Schedule A) 08 – Building Units other than Single Unit Dwelling (Schedule E) 09 - Group Title other than Single Unit Dwelling (Schedule B) 10 - Combined Multi Dwelling and Shops 11 - Shop – Single 12 - Shops - Shopping Group (more than 6 shops) 13 - Shopping Group (2 to 6 shops) 14 - Shops, Main Retail (CBD) 15 - Shops, Secondary Retail (Fringe Central Business District - Presence of Service Industry) 16 - Drive-In Shopping Centre 17 – Restaurant 18 - Special Tourist Attraction 19 – Walkway

Category 2: Business cont'd	21 - Residential Institutions (non-medical care) 22 - Car Parks 23 - Retail Warehouse 24 - Sales Area Outdoors (Dealers, Boats, Cars, etc) 25 - Professional Offices 26 - Funeral Parlours 27 - Hospitals, Convalescent Homes (Medical Care)(Private) 28 - Warehouses and Bulk Stores 29 - Transport Terminal 30 - Service Station 31 - Oil Depots and Refinery 33 - Builders Yards, Contractors Yard 34 - Cold Store, Iceworks 35 - General Industry 36 - Light Industry 37 - Noxious/Offensive Industry (including abattoir) 38 - Advertising, Hoarding 40 - Extractive 41 - Childcare 42 - Hotel/Tavern 43 - Motels 45 - Theatres and Cinemas 47 - Licensed Clubs 49 - Caravan Parks 86 - Horses (Schedule C) 90 - Stratum 91 - Transformers 92 - Defence Force Establishment 95 - Reservoir, Dams, Bores 96 - Public Hospital 97 - Welfare Homes/Institutions 98 - Sec. 11(I)VII) applied 99 - Community Protection Centre
Category 3: Rural/Other	Land to which the following codes apply: 01 - Vacant (Schedule D) 44 - Nurseries (Plants) 48 - Sports Club/Facilities 50 - Other Clubs (Non Business) 51 - Religious 52- Cemeteries (including Crematoria) 53 - Commonwealth (Secondary Landuse) 54 - State (Secondary Landuse) 55 - Library 56 - Sportsground, Racecourse, Airfield 57 - Parks, Gardens 58 - Educational 59 - Local Authority (Secondary Landuse) 61 - Sheep breeding 65 - Breeding & Fattening 66 - Fattening 72 - Vacant Subdivided Land 73 - Grains 77 - Cotton 83 - Small Crops & Fodder, Irrigation 84 - Small Crops & Fodder, Non-Irrigation 85 - Pigs 86 - Horses (except in Cat.2) 94 - Vacant Rural Land

The following table shows the rate in the dollar and minimum general rate for each category:

Category	Rate in \$	Min. Gen. Rate
Category 1: Residential/Units/Flats	2.80 cents in the \$	\$629.40
Category 2: Business	4.00 cents in the \$	\$629.40
Category 3: Rural/Other	2.39 cents in the \$	\$629.40

## **2.0 FIRE SERVICE LEVY**

Council is required to collect a Fire Service Levy on behalf of the State Government. All funds collected are remitted to the Queensland Fire Service and Council has no control over the setting of this charge. Please note that as this is not a local authority charge, discount does not apply to this levy.

## **3.0 UTILITY CHARGES**

### **3.1 WATER UTILITY CHARGES**

#### **Access**

For each meter, a fixed access charge of \$198 for the year ending on 30 June, 2007 will apply.

A fixed access charge of \$198 for the year ending on 30 June, 2007 will apply for each parcel of vacant rateable land separately valued and situated within 91.44m (300ft) from the middle of the road in which a water main is laid.

#### **Water Meter Rental**

A water meter rental charge will apply to the following type of meters:

32mm meter (1¼")	\$49.00
40mm meter (1½")	\$65.00
50mm meter (2")	\$99.00
80mm meter (3")	\$104.50
100mm meter (4")	\$126.00
150mm meter (6")	\$522.00

Where a 20mm or 25mm meter is installed on a water service, meter rental shall not be applicable.

Detector meters are charged rental based on the number and size of the bypass meter/s.

100mm Detector	\$180.00
150mm Detector	\$250.00

Combination meters are charged rental based on the combined rentals of the large and small meters.

#### **Volumetric**

Volumetric water charges will be billed at six monthly intervals in accordance with the measured consumption for each six monthly period.

Six monthly charges for water supplied through the service prior to the July/August 2007 read and measured by meter, will be:

- (a) \$0.60 per kilolitre for all water up to 125 kilolitres;
- (b) \$1.35 per kilolitre for all water from 125 kilolitres to 15,000 kilolitres; and
- (c) \$2.00 per kilolitre for all water in excess of 15,000 kilolitres.

The tariff steps are charged per meter.

For all water consumed after the July/August 2007 meter reading, the charge will be:

- (a) \$1.00 per kilolitre for all water up to 125 kilolitres;
- (b) \$2.00 per kilolitre for all water from 125 kilolitres to 15,000 kilolitres; and
- (c) \$3.00 per kilolitre for all water in excess of 15,000 kilolitres.

Note: There will be no adjustment to the consumption charge in any other six monthly period.

### **Miscellaneous Water Charges**

Water sold, and not otherwise provided for herein (excepting those consumers supplied under Special Agreement), shall be at the rate of **\$6.00 per kilolitre with a minimum charge of \$25.**

### **3.2 WASTEWATER UTILITY CHARGES**

For occupied land within the declared sewerage area a flat charge of \$302.80 per pedestal applies, with the exception of:

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|--|------------------------|
| (a) Schools where the charge for each pedestal shall be  | \$302.80 each          |
| (b) Land occupied by the Dalby and District Show Society, PCYC and by sporting bodies where the charge for each pedestal up to and including the first 24 pedestals shall be | \$151.40 each          |
| (c) Churches and church halls, Ningana Retirement Home where the charge for each pedestal shall be   | \$151.40 each          |
| (d) Caravan Parks – cabin/caravan per site   | \$ 75.70 each          |
| (e) Motels where the charge for pedestal shall be  | \$227.10 each per unit |
| (f) Second and subsequent pedestal at single unit residence for which the charge shall be  | \$ Nil                 |

#### **Vacant rateable land within the declared sewerage area**

For each parcel of land separately valued	\$302.80
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### **3.3 WASTE/RECYCLING CHARGES**

Council's standard Garbage and Recycling Service is charged at \$192.15 per annum.

Commercial/Industrial Garbage Only Service is charged at \$192.15 per annum.

Bulk Refuse Container Service – where a separate agreement has been entered into by the owner.

For Each Service of Bulk Refuse Containers:

of 0.3m <sup>3</sup> capacity container	\$16.20 per service
of 1.0m <sup>3</sup> capacity container	\$22.85 per service
of 2.0m <sup>3</sup> capacity container	\$33.60 per service
of 3.0m <sup>3</sup> capacity container	\$46.87 per service

A Waste Management Levy of \$96.10 per annum will apply to all rateable and non-rateable properties that do not currently receive a cleansing service. The Waste Management Levy will ensure that all ratepayers contribute to the operation and maintenance of Council's Refuse Disposal Site.

<i>Subject</i>	<i>Description</i>	<i>Fee 2007/08</i>	<i>GST Yes/No</i>	<i>Amount Payable</i>
Waste Disposal	Disposal of waste from other local authority areas at Jandowae Road Landfill	23.32 m3	Yes	\$25.65
Waste Disposal	Commercial and Industrial Waste (per maximum bin capacity)	\$6.41 m3	Yes	\$7.05
Waste Disposal	Disposal of contents of septic tank at Sanitary Depot (Council area)	\$12.82 per 1,000 litres	Yes	\$14.10 per 1,000 litres
Waste Disposal	Construction & Demolition Waste	\$13.2 m3	Yes	\$14.50 m3
Waste Disposal	Commercial & Industrial Waste	\$16.00 m3	Yes	\$17.60 m3

## **GAS CHARGES**

The following maximum prices and charges will apply from 1 July, 2007 for the sale of reticulated natural gas by Dalby Town Council to its customers in the Dalby retail area:

		Maximum Price or Charge (inclusive of GST)	
Gas Price	First 250 megajoules per month	\$0.0391	per megajoule
	Next 19,750 megajoules per month	\$0.0214	per megajoule
	Next 30,000 megajoules per month	\$0.0197	per megajoule
	Next 500,000 megajoules per month	\$0.0170	per megajoule
	Next 950,000 megajoules per month	\$0.0140	per megajoule
	Over 1,500,000 megajoules per month	\$0.0116	per megajoule
Minimum Charge per Month	\$5.95 per month		

In addition to the above maximum prices and charges for the sale of reticulated natural gas, a customer may be charged other charges (such as a security deposit, account establishment fee, site call out fee, late payment fee, disconnection fee, reconnection fee and dishonoured cheque fee) that are incidental to the sales of reticulated natural gas.

## **4.0 CONCESSIONS FOR RATES AND CHARGES**

Council allows a rebate on general rates to eligible pensioners.

The following concessions are available to pensioners who are eligible under the respective schemes:

- (i) a Council remission of \$80 on annual general rates;
- (ii) a State Government subsidy of 20% (up to \$180) of gross rates and charges where the balance of the rates are paid.

Those pensioners already in receipt of (i) and (ii) are not required to reapply each year. New applications for (i) and (ii) close on 30th June of each year.

## **5.0 LEVYING OF RATES**

Rates and charges for the year ending 30 June, 2008 shall be levied half-yearly. This will enable all residents to pay half of the annual levy at the beginning of the financial year and the other half early in 2008 and still be entitled to the full discount.

## **6.0 DISCOUNT**

Discount of 10% on eligible current rates and charges will be allowed provided the whole amount (including all arrears as shown on the notice) is received and receipted in Council or its agent's office on or before the due date shown on the rate notice.

Discount is **not** allowed on arrears of rates, interest on arrears, charges upon land, water volumetric charges or fire levy.

## **7.0 INTEREST ON OVERDUE RATES**

In accordance with section 1018 (1) of the *Local Government Act 1993*, interest at the rate of 11% per annum compounding daily will apply to all rates and charges which remain unpaid 30 days after the due date.

Council cannot consider requests for the waiver of interest accruing on overdue rates.

## **8.0 PHYSICAL AND SOCIAL INFRASTRUCTURE COSTS**

Physical and Social Infrastructure costs will be passed on to any new development in the form of a Headworks Contribution. The Headworks charge is based on a cost recovery method and is allocated to each new lot created.

